



# Aging and Disability Services

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*Creating choices for elders and adults  
with disabilities in Seattle-King County*

January 9, 2004

**Advisory Council Annual Retreat  
Talaris Conference Center**



# ADS Mission

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To develop a community that promotes quality of life, independence and choice for older people and adults with disabilities in King County.



# Advisory Council Sponsors

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- **City of Seattle**

**Patricia McInturff, Director  
Seattle Human Services Department**

- **King County**

**Jackie MacClean, Director  
KC Dept. of Community & Human Services**

- **United Way of King Co.**

**David Okimoto, Vice President  
Community Services**

# Aging and Disability Services Advisory Council on Aging

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**Section 306 (F) – establish an advisory council consisting of older individuals (including minority individuals) who are participants or who are eligible to participate in programs assisted under this Act, representatives of older individuals, local elected officials, providers of veterans' health care (if appropriate), and the general public, to advise continuously the area agency on aging on all matters relating to the development of the area plan, the administration of the plan and operations conducted under the plan;...**



# Advisory Council Mission

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- To identify the needs of older people and of adults with disabilities in our community
- To advise on services to meet these needs and to advocate for local, state and national programs that promote quality of life for these populations



# AC Member Responsibilities

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- **Attend monthly meetings regularly.**
- **Notify ADS staff if unable to attend.**
- **Serve on at least one Council committee.**
- **Attend AC hearings and special events.**



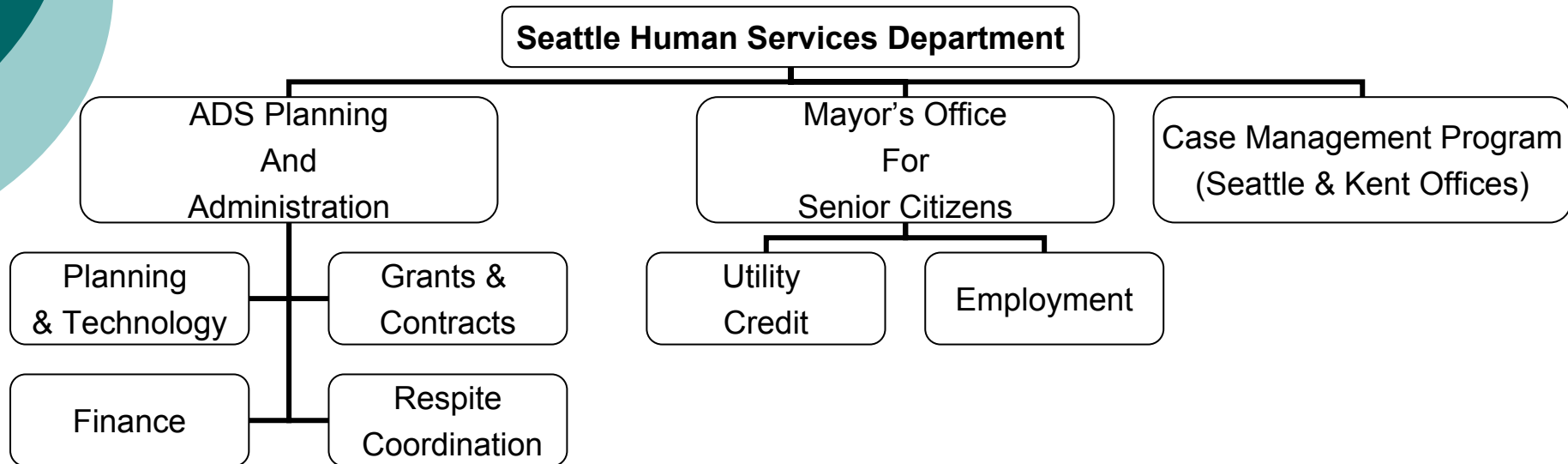
# AC Committees and Task Forces

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- **Health Care Task Force**
- **Outreach & Legislative Advocacy**
- **Planning & Allocations**

# ADS Program Components

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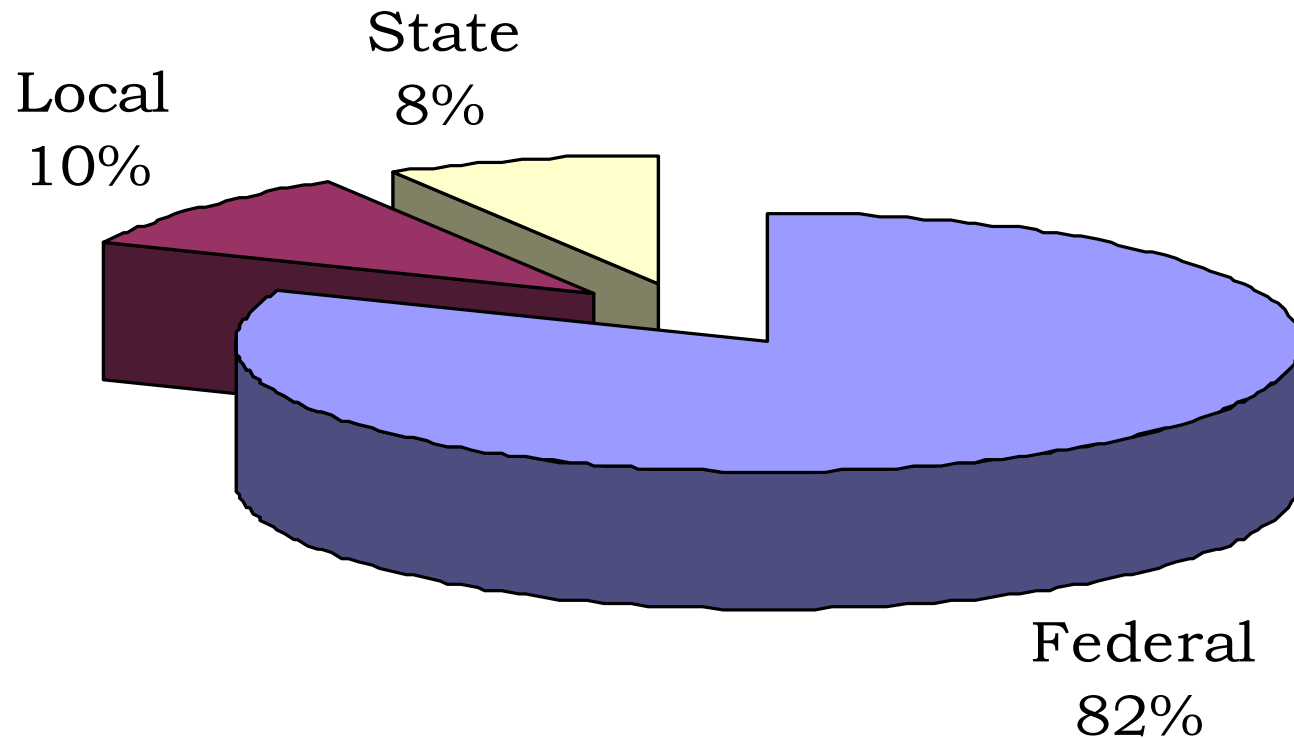


# ADS Budget

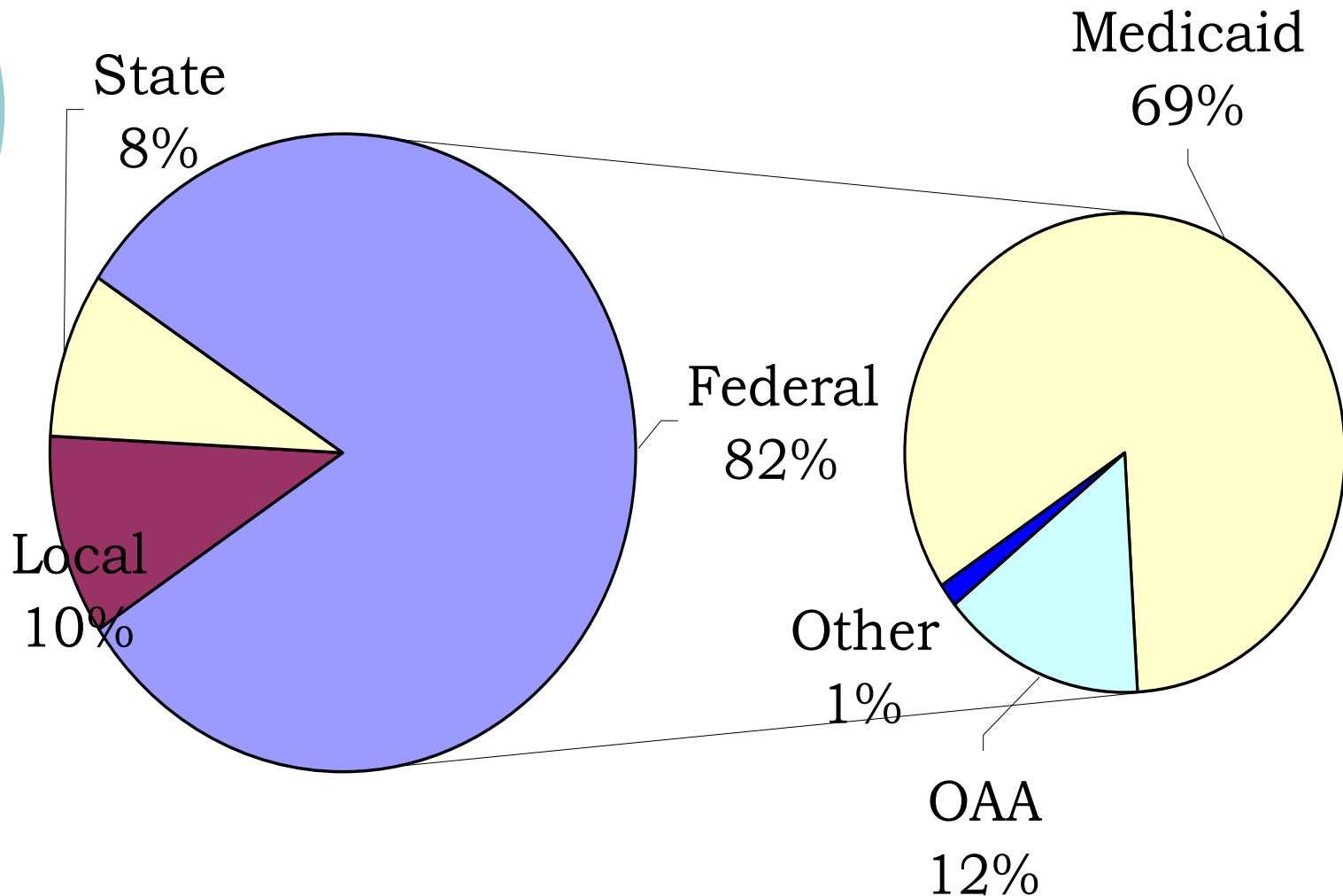
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- **Revenue**
  - Federal
  - State
  - Local
- **Discretion by service**

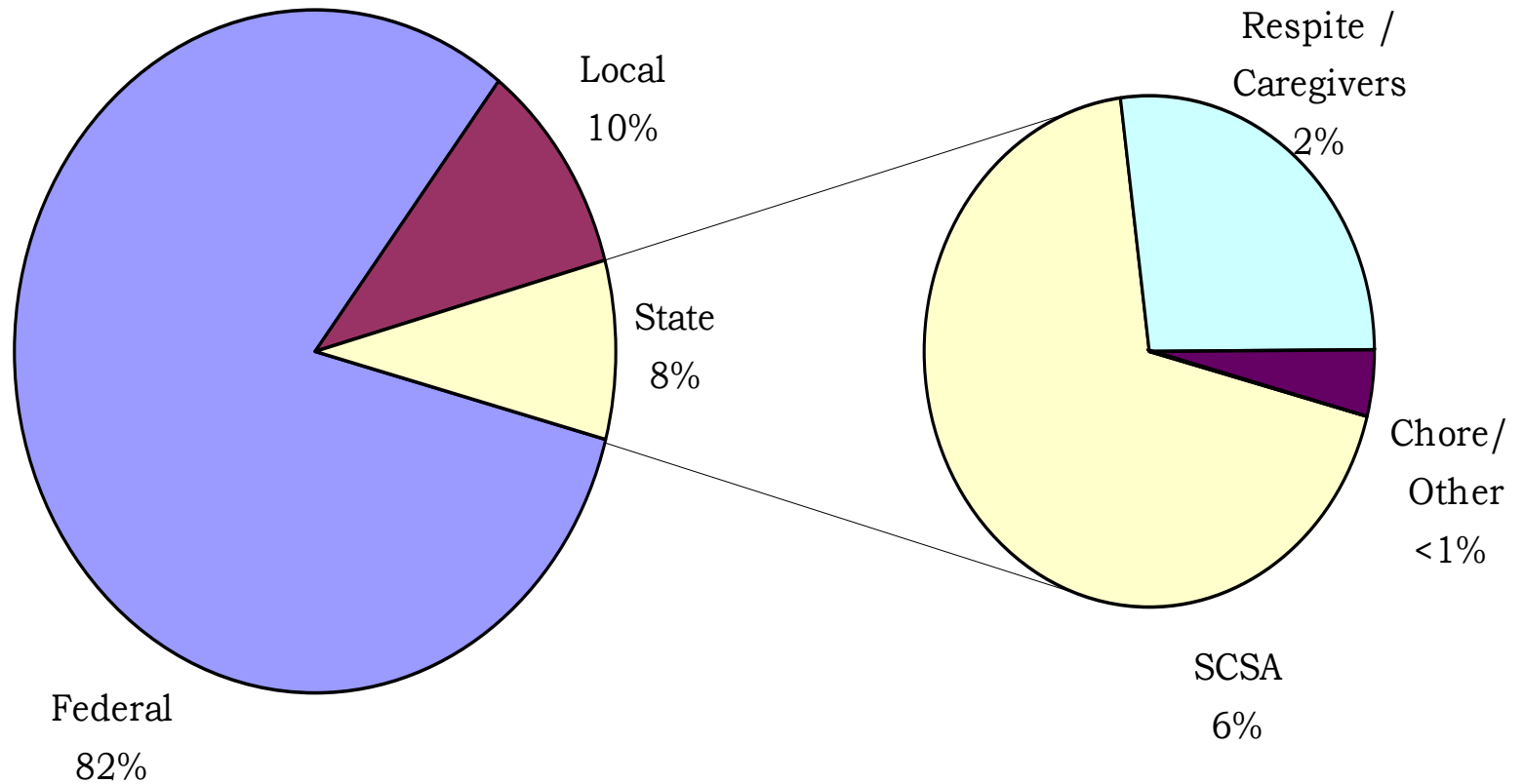
## 2002 Revenue Sources: \$ 41.4 million



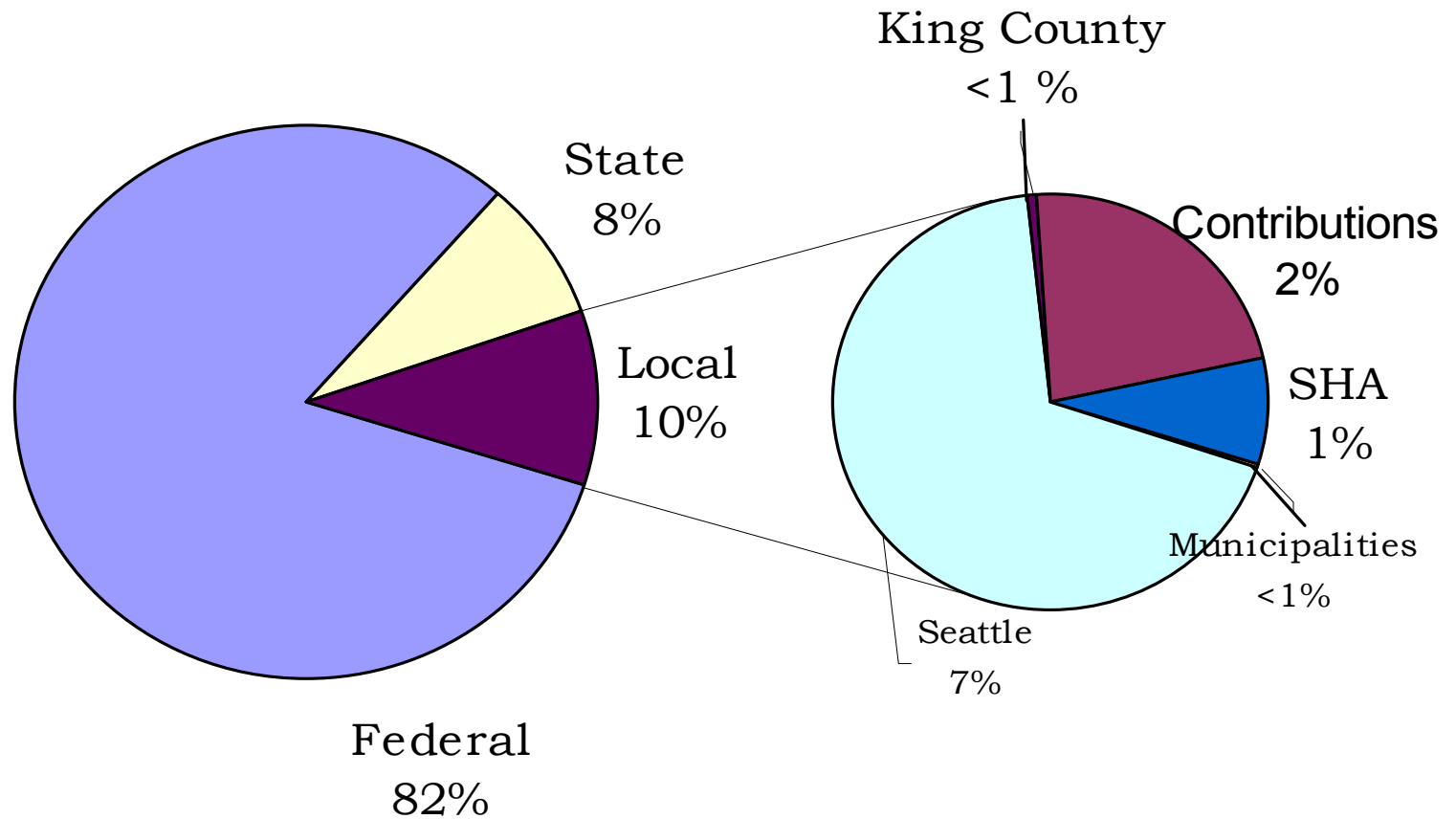
# Federal: \$33.6 million



## State: \$3.5 million

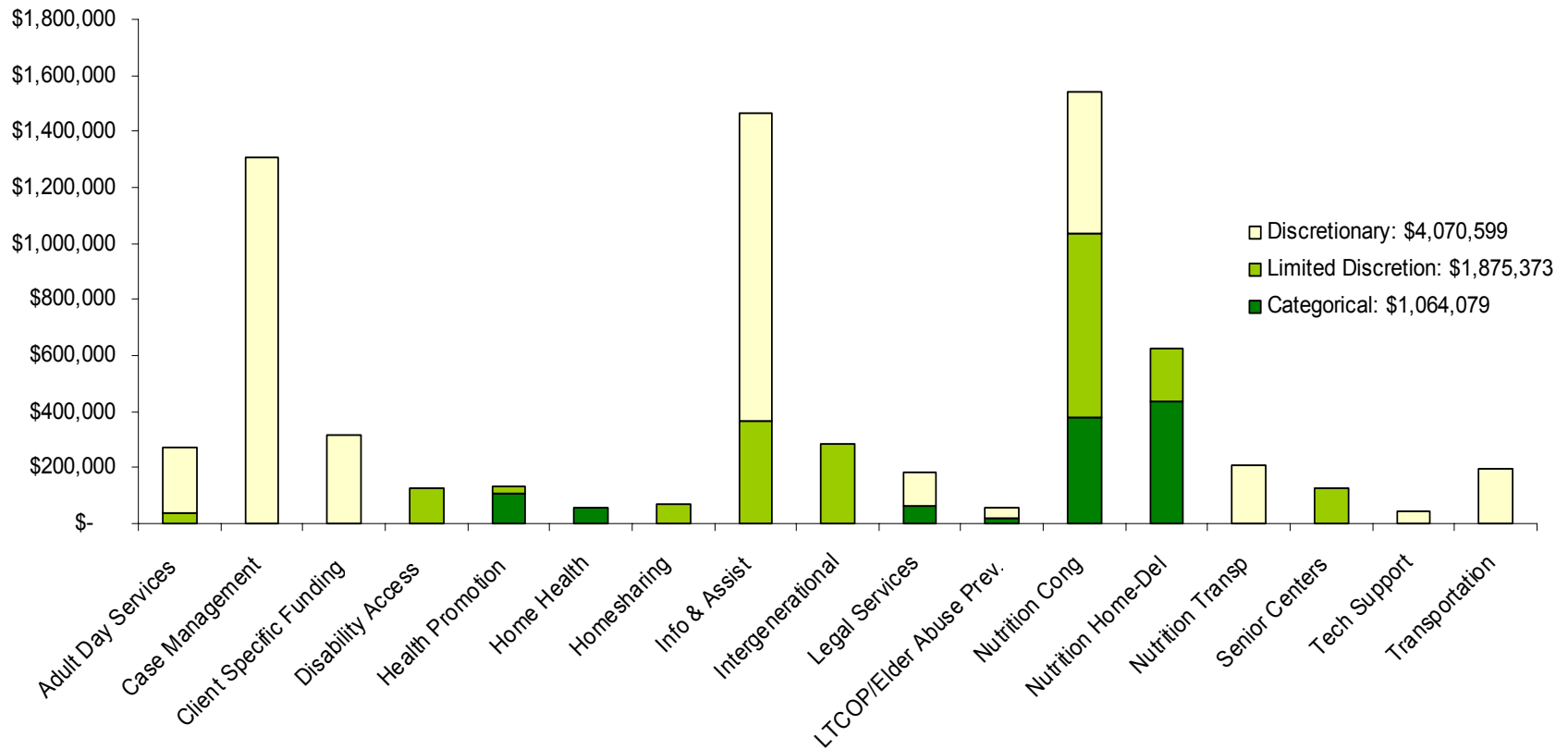


## Local: \$4.2 million



# Discretion By Service

**ADS 2002 Service Area Allocations**  
**Total: \$7,010,050**





# 2004-2007 Area Plan

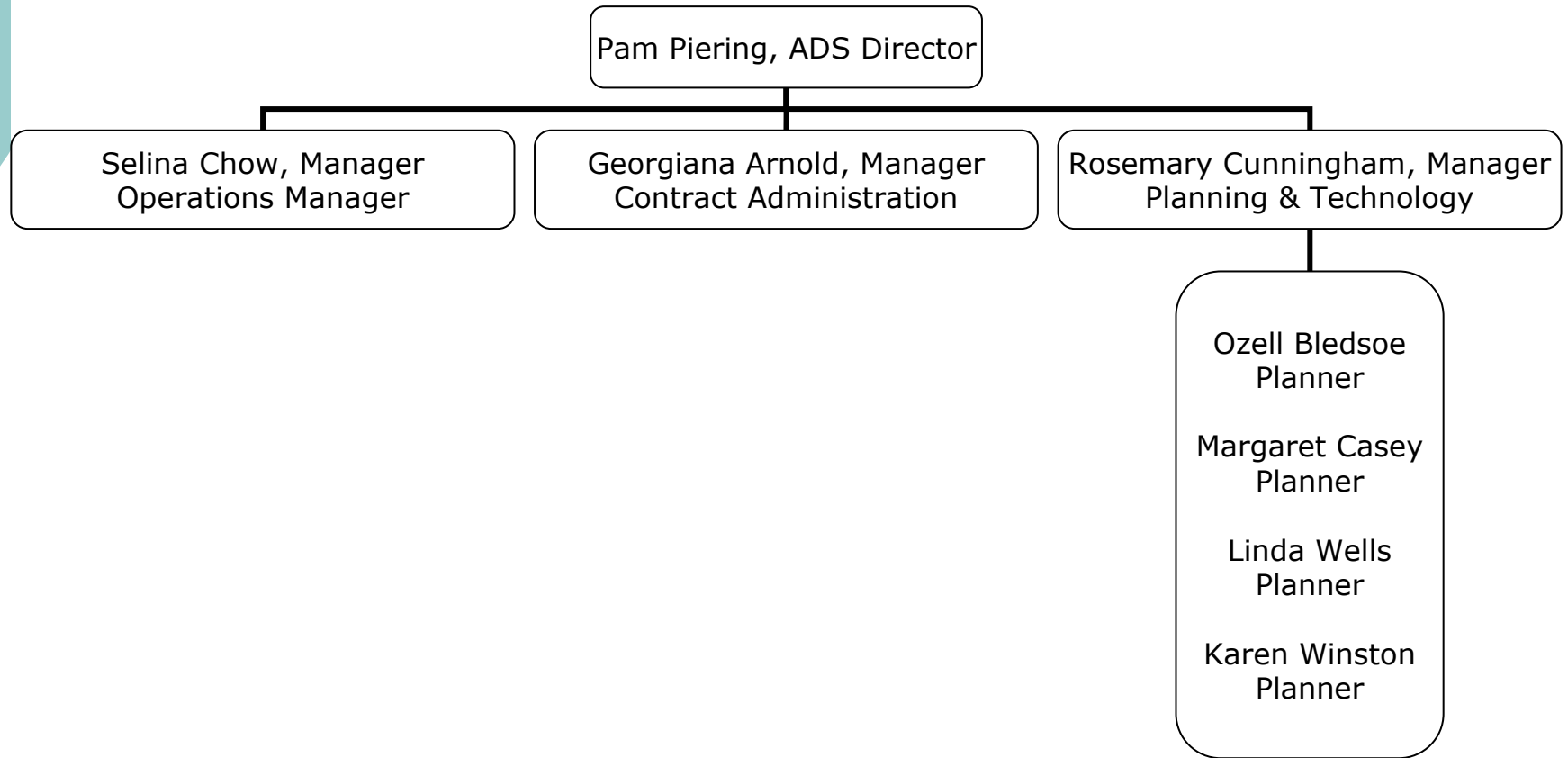
## Elder Goals

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Building an elder friendly community:

- Basic Needs
- Health and Well Being
- Social and Civic Engagement
- Independence for Frail and Disabled

# ADS Administrative Staff





# Planning Staff Key Projects

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- Advisory Council & Committee Support
- Area Plan Coordination
- Family Caregiving Support
- Immigrant & Refugee Elders
- African American Elders
- Native American Elders
- Transportation & The Built Environment



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**“Life consists not in  
holding good cards but in  
playing those you hold  
well.”**

*Josh Billings*